

APPENDIX 1

Unique Project Number: 12248

CoL Freeman's School Revenue Works Programme 2021/2022**Revenue Programme**

Location	Description	
Art block	Internal Decorations	£5,000.00
Assembly Hall/Temporary Kitchen	Internal Decorations	£5,000.00
Gardens and Grounds	External Storage	£5,000.00
General	Cable Ducts Refurbishment	£31,000.00
General	Boundary Wall and Fencing Overhaul	£26,000.00
General	M&E Condition Surveys	£15,000.00
General	Fire Suppression / Dual power to server room (IT)	£15,000.00
General	BMS Upgrade (Phase 2)	£51,000.00
General	Fabric Condition Surveys (Roof and Gutters)	£10,000.00
General	Replacement of Main Exit Post and Gate	£12,000.00
Haywood	Refurbish Office (Deputy Head's Office)	£31,000.00
Headmaster's House (Deerleap)	Internal Decorations	£5,000.00
Junior School	Internal Decorations	£28,000.00
Junior School	Playground refurbishment	£20,000.00
Junior School	Installation of Artificial Grass Play Area	£34,000.00
Junior School	Roof Overhaul (Moss Cleaning and Patch Repair)	£10,000.00
Philp House	Internal Decorations	£31,000.00
Science Block	Science Laboratory Refurbishment (General Lab)	£20,000.00
Science Block	Lift '3' Refurbishment	£31,000.00
Sports Hall and Related Facilities	Sports Ground Resurfacing	£230,000.00
Sports Hall and Related Facilities	Multi-Use Pitch Resurfacing	£35,000.00
Sports Hall and Related Facilities	Netball Court Resurfacing	£45,000.00
Stable Block	Internal Decorations	£37,000.00
Stable Block	Kitchen Refurbishment	£15,000.00
Stable Block	Toilet Refurbishment	£15,000.00
Teddy Bear Cottage Flat 1	Internal Decorations	£5,000.00
Teddy Bear Cottage Flat 2	Internal Decorations	£5,000.00

Facilities Programme

Location	Description	
General	Roads and Path Resurfacing	£13,000.00
General	Upkeep of Gardens and Grounds	£14,000.00
Philp House	Contingency Fund (Philp House Heating)	£15,000.00
Sports Hall and Related Facilities	Electronic Basketball Hoop Score Board Replacement	£15,000.00

Total £829,000.00